

Corsham CATG

FINANCIAL SUMMARY

BUDGET 2021-22

£10,819.00	CATG Allocation 2021-22
	Previous years £10,951.00
£31,785.91	2020-21 Underspend

Contributions

Corsham Town Council - Park Lane Parking Restrictions	£0 Confirmed - on hold (£1000 TBA)
Lacock Parish Council - High St/West St mini roundabout design work	£1,250 Confirmed
Lacock Parish Council - bridge speed limit extention implementation	£1,073 Invoiced
Corsham Town Council - 20mph speed limit assessment	£625 Confirmed
Corsham Town Council - Pickwick Road Warning Sign	£175 Confirmed
Corsham Town Council - Cross Keys 50mph speed limit implementation	£1,750 TBC
Corsham Town Council - Freestone Way Bus Stops	£0 Revised estimate to be discussed
Corsham Town Council - Lacock Road Kerbing & waiting restrictions	
Box Parish Council - Leafy Lane dropped kerb crossing point & signs	On hold at request of Box PC
Colerne, Market Place Memorial Garden dropped kerb and hard standing	£800 Confirmed

Total Budget

£48,277.96

Commitments

Corsham Park Lane parking options	£4,000 Estimate - on hold
Lacock High St/West St mini roundabout design work	£5,000 Estimate

New Schemes

Lacock bridge pedestrian improvements - speed limit implementation	£4,292 Actual
Corsham 20mph speed limit assessment	£2,500 Estimate
Corsham, Pickwick Road Warning Sign	£700 Estimate
Corsham, Coss Keys 50mph speed limit implementation	£7,000 Estimate
Corsham, Freestone Way bus stops	£0 Revised estimate to be discussed
Corsham, Lacock Road kerbing & waiting restrictions	£2,000 Allocated March 2021
Box, Leafy Lane dropped kerb crossing point and signing	On hold at request of Box PC
Colerne, Market Place Memorial garden dropped kerb and hard standing	£3,200 Estimate
Lacock High St/West St mini roundabout substantive bid contribution	£1,000 CATG Contribution

Total Spend / Commitments **£29,692.18**

Remaining Budget **£18,585.78**